



COMMUNITY SERVICES

Social Services Projects

Program Name	Program Number	Actuals FY 2006	Actuals FY 2007	Estimated FY 2008	Budget FY 2009	% Var	Budget FY 2010	% Var
(4)YDI, Inc.		413,876	315,593	317,762	316,500	<-1%	316,500	0%
Hogares	2200003	71,194	173,947	127,433	122,000	-4%	122,000	0%
All Faiths Receiving	2200004	60,090	56,774	62,795	55,818	-11%	55,818	0%
Big Brothers/Big Sisters	2200005	20,000	20,000	19,998	20,000	0%	20,000	0%
(5)St Martins Hospitality Ctr		39,237	886	-	-	-	-	-
A New Day Shelter	2200006	57,000	57,007	61,536	57,000	-7%	57,000	0%
Cuidando Los Ninos	2200007	24,843	26,735	24,509	25,000	2%	25,000	0%
PB&J	2200008	64,133	81,037	100,875	76,000	-25%	76,000	0%
St Marks	2200009	30,000	30,000	30,000	30,000	0%	30,000	0%
Alb Meals on Wheels	2200010	31,791	40,168	39,848	40,000	<1%	40,000	0%
Alb SANE	2200011	10,242	14,643	14,006	15,000	7%	15,000	0%
Christina Kent Center	2200012	-	8,121	11,238	10,000	-11%	10,000	0%
The Crossroads	2200013	25,160	28,453	30,782	30,000	3%	30,000	0%
Roadrunner Food Bank	2200014	-	30,000	50,000	40,000	-20%	40,000	0%
(3)Talking Talons	2300013	18,925	5,000	-	-	-	-	-
(3)Family Focus	2300015	25,000	-	-	-	-	-	-
(3)Rio Grande H.S. Retention	2300016	14,380	40,000	-	-	-	-	-
(5)Neutral Corner		50,000	-	-	-	-	-	-
(3)Amigos & Amigas	2300017	20,419	466	-	-	-	-	-
(5)Cornucopia Inc.		8,239	-	-	-	-	-	-
(3)Isshin Ryu	2300018	29,000	-	-	-	-	-	-
(5)SET for Health		11,253	4,287	-	-	-	-	-
(3)Working Classroom	2300019	24,750	2,750	-	-	-	-	-
(5)The Alb Partnership		6,862	19,269	16,969	-	-	-	-
(3)KNME Ready to Learn	2300020	18,237	-	-	-	-	-	-
Program Expenditure Totals		1,074,631	955,136	907,751	837,318	8%	837,318	0%

- (1) Some social service programs are now funded in the established Payment in Lieu of Taxes PILT Fund.
- (2) The total funded in the PILT Fund for the social service projects is \$325,427 and the grand total for social service projects is \$859, which represents .08% increase for FY07.
- (3) Funding for this project is now in the PILT Fund.
- (4) Funded in both PILT and General Fund for FY09. Also, program includes subprograms: YDI-Family & Community Services and YDI-Teatro Consejo.
- (5) Not funded for FY09/10.

PURPOSE:

Bernalillo County provides financial support for an array of social services programs through the competitive solicitation process. The mission of the Social Services Program is to improve the quality of life for *low and moderate income residents of Bernalillo County. For FY's 07/08 program funding was over \$1.1 million. Funds are appropriated toward various social services programs such as substance abuse prevention and rehabilitation, emergency shelter for the abused,

counseling and mentoring, assistance to the homeless and their immediate families and assistance to the low income elderly.

*Residents of Bernalillo County whose annual family income is at or below 80 percent of the median family income for the Albuquerque Metropolitan Statistical Area as established by the U.S. Department of Housing & Urban Development.

SOCIAL SERVICES PROVIDED:

Youth Development, Inc.-Teatro Consejo/Project Achieve

2200002-Teatro Consejo's goals are to provide young people with performing art skills and knowledge of substance abuse issues. The young people take their substance abuse prevention and education messages to children, adolescents and parents in the form of theater and dance.

2200003-Hogares, Inc.

Hogares, Inc. provides therapeutic residential treatment services for multi-problem adolescents. These services include 24-hour supervision, educational services, individual, group, and family therapy, recreational services and life-skills building. Approximately 90 percent of these youth have been in trouble with the law either as status offenders or as delinquents. Hogares provides residential care through the therapeutic group homes adolescents to meet or partially meet the goals in their individual treatment plans, provides counseling and/or therapy for families and adolescents in the therapeutic environment, and provide information and referral services for adolescents and their families.

2200004-All Faiths Receiving Home

The Crisis Shelter (CS) provides 24-hour professional emergency childcare services within a residential setting for children who have been removed from their homes for their own protection. Services include educational support, counseling services, medical/dental needs, recreational activities, and family visits with resident child.

2200005-Big Brothers Big Sisters of Central New Mexico

Big Brothers Big Sisters is a prevention/early intervention program. The one-to-one mentoring program provides recruitment, screening and training for mentors and matches them with children and youth. Mentors provide friendship, guidance, support and role modeling in order to increase youth's developmental assets and to decrease their high-risk behaviors. Professional case managers supervise the match in order to foster and maintain the healthy growth of the relationship, assure the client's needs are being met, monitor the appropriateness of the relationship and monitor progress toward meeting the goals and objectives of the match's case plan.

2200006-A New Day, Inc.

New Day's mission is to provide diverse, innovative, quality services for at risk youth and their families by offering shelter, treatment, education and advocacy, thus promoting the health and productive development of New Mexican youth and families. To further this mission, New Day offers Emergency and Crisis Shelter care to youth ages 12 through 17. The Shelter program has 26 beds and houses as many as 400 youth each year. The majority of these youth return home with an improved chance to remain with their families. New Day also offers mental health

evaluations, individual and family therapy, case management services, and a variety of educational services, depending on client need. New Day refers youth to other appropriate programs as needed.

2200007-Cuidando Los Ninos, Inc.

Cuidando los Ninos provides early childcare and family intervention support services to homeless families with preschool children. The childcare program structure includes: teacher/program supervisor conferences, and program director modeling appropriate practice in all classrooms. Activities include; large groups, small groups, outdoors, art, multicultural, science and discovery, cooking, nutrition, and health and safety programs.

2200008-PB&J

PB&J Family Services, Inc. meets the need of families for therapeutic preschool services. Programs offered include: Core preschool classroom—a therapeutic preschool for both parents and children, which promotes healthy parent-child interaction through supervised educational and recreational activities. Supported living—transitional housing and counseling are provided to children and to their parents with developmental disabilities and/or delays, so they can live together safely and independently. KidPACT—this program works with male and female parents and their children at four New Mexico correctional facilities, proving community reintegration services, family support and supervised parent-child visitation. This program focuses on breaking the cycle of intergenerational crime by working with the school-aged children of incarcerated parents, particularly those children in the Rio Grande cluster schools. Counseling—licensed counselors provide individuals and families participating in other PB&J programs, as well as members of the community, with group, family and individual counseling sessions. Evening support groups—provides families with support on such topics as domestic violence, anger management, discipline of children, and cultural differences in parenting and communication skills. School-based Health Centers—on-site health services are provided to children in the Core, Outreach, and Supported Living Programs. Transportation System—provides a transportation system primarily serving the children and families enrolled in the PB&J Therapeutic Preschool.

2200009-St. Mark's in the Valley Day School

St. Mark's in the Valley Day School provides a full day, year round comprehensive, child development, early childhood program that addresses children's health and nutritional needs, involves parents, provides support and counseling to families, and contains a solid educational component. It provides early care for children ages two through six. The goal of the program is to provide children from all socio-economic levels and abilities the same high quality year round opportunities in a safe and intellectually stimulating environment.

Community Services-Social Services Projects

2200010-Albuquerque Meals on Wheels

Meals on Wheels provides hot and frozen meals for its Homebound Program. The program provides nutritious meals for homebound seniors who average 76 years of age, have a special diet need, and are sometimes disabled and critically ill. This program's primary purpose is to help the homebound be more independent and be able to remain in the safety of their homes near family, friends or caregivers. All meals are prepared in a donated, modern kitchen utilizing well trained staff and community volunteers so that cost of meals is approximately 50% of what clients would have to pay if they could afford to pay for the meals.

2200011-Albuquerque SANE Collaborative

New Mexico consistently ranks high in reported rapes in the U.S. Albuquerque SANE is one of nine SANE programs in the state of NM. Albuquerque SANE responds primarily to sexual assault victims from the central part of the state including Bernalillo County. Since the program's inception in October 1996, over 4000 women, men and children have been seen at Albuquerque SANE, with an annual average of 458 patients over the last five years.

2200012-Christina Kent Early Childhood Center

The Nursery serves pre-school children from low-income working families, many who are single parent households. The objectives of the program are to coordinate with APS to strengthen the academic curriculum for pre-school children so they are prepared to enter kindergarten, and for the teachers at the Nursery to receive specialized training to integrate into the classroom to strengthen their skills and roles for the pre-school children in attendance at the Nursery.

2200013-The Crossroads

The Crossroads and Maya's Place provide a continuum of care for homeless women with mental illness and substance addiction reintegrating into the community after incarceration. Maya's Place provides a highly structured program in congregate living. The Crossroads provides intensive services in a community-based program. Both programs provide housing, intensive case management, counseling and other supportive services designed to aid the women in achieving self-sufficiency.

2200014-Roadrunner Food Bank

Emergency Food Distribution for low-income residents of Bernalillo County to feed children, seniors, families and the homeless. The food bank distributes millions of pounds of food each year through a statewide network of over 650 emergency food pantries, group homes, low-income day care centers, shelters and soup.